SCOALA ROMUL LADEA ORAVITA

6502-INVATAMANT

BUGETUL
pe anul 2016

subcapitol 0 **Învăţământ total**

mii lei

	SPECIFICATIE	Cod	Suma an	Plati restante trim1	TRIM I	TRIM II	TRIM III	TRIM IV	Estim 2017	Estim 2018	Estim 2019
1	**CHELTUIELI TOTALE (A + B)**		**2.305,00**	**0,00**	**576,84**	**708,76**	**424,18**	**595,22**	**2.716,00**	**2.844,00**	**2.977,00**
2	**A. CHELTUIELI CURENTE**	01	**2.305,00**	**0,00**	**576,84**	**708,76**	**424,18**	**595,22**	**2.716,00**	**2.844,00**	**2.977,00**
3	**CHELTUIELI DE PERSONAL**	10	**2.019,00**		**510,50**	**608,76**	**324,18**	**575,56**	**2.402,00**	**2.522,00**	**2.648,00**
4	Cheltuieli cu salariile	10.01	**1.724,55**		**434,70**	**516,36**	**275,88**	**497,61**	**0,00**	**0,00**	**0,00**
5	Salarii de bază	10.01.01	**1.522,70**		**382,50**	**452,56**	**242,68**	**444,96**	**0,00**	**0,00**	**0,00**
6	Salarii de merit	10.01.02	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
7	Indemnizaţii de conducere	10.01.03	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
8	Spor de vechime	10.01.04	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
9	Sporuri pentru condiţii de muncă	10.01.05	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
10	Alte sporuri	10.01.06	**47,50**		**12,50**	**15,25**	**8,00**	**11,75**	**0,00**	**0,00**	**0,00**
11	Ore suplimentare	10.01.07	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
12	Fond de premii	10.01.08	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
13	Prima de vacanţă	10.01.09	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
14	Fond pentru posturi ocupate prin cumul	10.01.10	**17,30**		**4,40**	**5,40**	**2,95**	**4,55**	**0,00**	**0,00**	**0,00**
15	Fond aferent plăţii cu ora	10.01.11	**137,05**		**35,30**	**43,15**	**22,25**	**36,35**	**0,00**	**0,00**	**0,00**
16	Indemnizaţii plătite unor persoane din afara unităţii	10.01.12	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
17	Indemnizatii de delegare	10.01.13	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
18	Indemnizatii de detasare	10.01.14	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
19	Alocatii pentru transportul la si de la locul de munca	10.01.15	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
20	Alocatii pentru locuinte	10.01.16	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
21	Alte drepturi salariale in bani	10.01.30	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
22	**Contributii**	**10.03**	**294,45**		**75,80**	**92,40**	**48,30**	**77,95**	**0,00**	**0,00**	**0,00**
23	Contribuţii pentru asigurări sociale de stat	10.03.01	**208,36**		**53,60**	**65,45**	**34,10**	**55,21**	**0,00**	**0,00**	**0,00**
24	Cheltuieli pentru constituirea fondului ajutor de şomaj	10.03.02	**6,51**		**1,70**	**2,00**	**1,10**	**1,71**	**0,00**	**0,00**	**0,00**
25	Contribuţii pentru asigurările de sănătate	10.03.03	**64,43**		**16,60**	**20,20**	**10,55**	**17,08**	**0,00**	**0,00**	**0,00**
26	Contri.pt.accidente de munca si boli prof.	10.03.04	**2,90**		**0,75**	**0,90**	**0,50**	**0,75**	**0,00**	**0,00**	**0,00**
27	Prime de asig.de viata platite de angajator pt. angajati	10.03.05	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
28	Contributii pt.concedii si indemnizatii	10.03.06	**12,25**		**3,15**	**3,85**	**2,05**	**3,20**	**0,00**	**0,00**	**0,00**
29	Fond de garantare	10.03.07	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
30	**CHELTUIELI MATERIALE ŞI SERVICII**	**20**	**286,00**	**0,00**	**66,34**	**100,00**	**100,00**	**19,66**	**314,00**	**322,00**	**329,00**
31	**Bunuri si servicii**	**20.01**	**236,34**	**0,00**	**66,34**	**100,00**	**60,00**	**12,00**	**0,00**	**0,00**	**0,00**
32	Furnituri de birou	20.01.01	**18,00**	**0,00**	**5,00**	**7,00**	**5,00**	**1,00**	**0,00**	**0,00**	**0,00**
33	Materiale pt.curatenie	20.01.02	**13,50**	**0,00**	**4,00**	**5,00**	**4,00**	**0,50**	**0,00**	**0,00**	**0,00**
34	Incalzit,iluminat forta motrica	20.01.03	**60,00**	**0,00**	**17,00**	**23,00**	**15,00**	**5,00**	**0,00**	**0,00**	**0,00**
35	Apă, canal, salubritate	20.01.04	**15,00**	**0,00**	**3,00**	**5,00**	**6,00**	**1,00**	**0,00**	**0,00**	**0,00**
36	Carburanti si lubrefianti	20.01.05	**25,00**	**0,00**	**6,00**	**8,00**	**8,00**	**3,00**	**0,00**	**0,00**	**0,00**
37	Piese de schimb	20.01.06	**3,50**	**0,00**	**1,00**	**1,00**	**1,00**	**0,50**	**0,00**	**0,00**	**0,00**
38	Transport	20.01.07	**17,50**	**0,00**	**4,00**	**5,00**	**6,00**	**2,50**	**0,00**	**0,00**	**0,00**
39	Poştă, telefon, telex, radio, televizor, telefax	20.01.08	**9,00**	**0,00**	**2,00**	**3,00**	**3,00**	**1,00**	**0,00**	**0,00**	**0,00**
40	Materiale si prestari servicii cu caracter functional	20.01.09	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
41	Alte bunuri si servicii pt.intretinere si functionare	20.01.30	**124,50**	**0,00**	**24,34**	**43,00**	**52,00**	**5,16**	**0,00**	**0,00**	**0,00**
42	**Reparatii curente**	**20.02**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**

43	**Hrana**	**20.03**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
44	**Medicamente si materiale sanitare**	**20.04**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
45	**Bunuri de natura obiectelor de inventar**	**20.05**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
46	Uniforme si echip	20.05.01	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
47	Lenjerie şi accesorii pat	20.05.03	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
48	Alte obiecte de inventar	20.05.30	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
49	**Deplasari,detasari,transferari**	**20.06**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
50	Deplasari interne	20.06.01	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
51	Deplasari in strainatate	20.06.02	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
52	**Materiale de laborator**	**20.09**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
53	**Cercetare dezvoltare**	**20.10**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
54	**Carti publicatii si materiale documentare**	**20.11**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
55	**Pregatire profesionala**	**20.13**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
56	**Alte cheltuieli**	**59**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
57	Burse	59.01	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
58	**Asistenta sociala**	**57**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
59	Ajutoare sociale	57.02	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
60	**B.CHELTUIELI DE CAPITAL**	**70**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
61	**Active fixe**	**70.01**	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
62	Constructii	70.01.01	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
63	Mobilier,aparatura si alte active fixe	70.01.03	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
64	Alte active fixe	70.01.30	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**